

**NOTICE AND AGENDA
TOWN COUNCIL
Regular Meeting**

Notice is given that a meeting of the Town Council of the Town of Apple Valley will be held on **Wednesday, June 3rd 2020**, commencing at **6:00 PM** or shortly thereafter.

Pursuant to the Executive Order issued by Governor Gary Herbert on March 18, 2020 regarding Electronic Public Meetings, please be advised that the meeting will be held electronically and broadcast via Zoom. Persons allowed to comment during the meeting may do so via Zoom. Login to the meeting by visiting <https://us02web.zoom.us/j/89695632945>

To call into meeting, dial (253) 215 8782 and use Meeting ID 896 9563 2945

The Agenda for the meeting is as follows:

Call to Order / Pledge of Allegiance / Roll Call

Declaration of Conflicts of Interest

Mayor's Town Update

CONSENT AGENDA

- A. Approval of minutes for April 15, 2020

DISCUSSION AND ACTION

1. Class of 2020 COVID Proclamation
2. Discussion and possible action on use of off-highway vehicles within the Town of Apple Valley
3. Discussion and possible action on zone change application for AV-1338-H-3 from OST/OSC to CTP or Tiny Home Parks, applicant Robert and Maria Campbell. PC recommended approval 5-0
4. Discussion and possible action on 8.10 Burning and Burn Permits
5. Introduction and public hearing for Fiscal Year 2020-2021 Annual Budget
6. Discussion and possible action on Fiscal Year 2020-2021 Annual Budget

REPORTS, RECOMMENDATIONS, AND ANNOUNCEMENTS

Events Committee – Tish Lisonbee/Debbie Kopp
Planning Commission – Janet Prentice/Michael McLaughlin
Fire Department – Chief Dave Zolg, Jr
Big Plains Water and Sewer SSD – Denny Bass
Code Enforcement – Rich Ososki/Paul Edwardsen
Roads and Storm Drainage –
Mosquito Abatement- Margaret Ososki
Council

PUBLIC COMMENTS

REQUEST FOR A CLOSED SESSION

ADJOURNMENT

CERTIFICATE OF POSTING: I, Ben Billingsley, hereby certify that this notice was posted on the Utah Public Meeting Notice website <http://pmn.utah.gov>, and the Town Website www.applevalleyut.gov on the **28th day of May, 2020**.

Dated this 28th day of May, 2020

Ben Billingsley
Town of Apple Valley

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL COMMUNITY EVENTS AND MEETINGS

In compliance with the American with Disabilities Act, individuals needing special accommodations (Including auxiliary communicative aids and services) during this meeting should call 435-877-1190.

JOINT PROCLAMATION NO. 2020-11

A PROCLAMATION CONGRATULATING THE CLASS OF 2020

Together, the citizens of Washington County along with elected officials representing those citizens would like to acknowledge and congratulate the graduating classes of 2020. As graduating seniors, our students have accomplished so much and have risen above challenges that other classes and generations have not been faced with. Along with the usual pressures of high school including grades, college applications, career decisions, ever-increasing social media pressure, etc., these seniors have now had to deal with a global pandemic.

Graduating high school is not only a big achievement, but is also a rite of passage into adulthood. Although school leaders were also faced with uncertainty and constantly-changing restrictions, each high school went above and beyond to make graduation an event to be remembered. The schools hosted virtual ceremonies which included music and school highlights, graduation videos, and provided photo and filming opportunities of the graduates walking across the stage in their caps and gowns. Our schools provided a positive graduation experience that some seniors expressed was more special and personalized than it would have been otherwise.

In this unprecedented time in history, our 2020 graduating seniors in Washington County have a unique opportunity. Adversity is always met by opportunity for growth. Our seniors already have the tools they need to succeed and to meet and rise above these challenges. They have proven that they will do this through their resilience.

We are proud of the Class of 2020 and are confident that this year's graduates will have an outsized positive impact in our community, nation, and world.

WASHINGTON COUNTY

Commission Chair Victor Iverson

ST. GEORGE CITY

Mayor Jon Pike

WASHINGTON CITY

Mayor Ken Neilson

HURRICANE CITY

Mayor John Brammall

LA VERKIN CITY CITY

Mayor Richard Hirschi

IVINS CITY

Mayor Chris Hart

SANTA CLARA CITY

Mayor Rick Rosenberg

TOQUERVILLE CITY

Mayor Lynn Chamberlain

ENTERPRISE CITY

Mayor Brandon Humphries

SPRINGDALE TOWN

Mayor Stan Smith

LEEDS TOWN

Mayor Wayne Peterson

ROCKVILLE TOWN

Mayor Pam Leach

APPLE VALLEY TOWN

Mayor Marty Lisonbee

TOWN OF APPLE VALLEY

ORDINANCE

AN ORDINANCE OF THE TOWN OF APPLE VALLEY REGULATING THE OPERATION AND USE OF OFF-HIGHWAY VEHICLES ("OHV") WITHIN THE TOWN OF APPLE VALLEY, STATE OF UTAH

WHEREAS, under Section 41-22-10.5 of the Utah State Code Annotated, a municipality may adopt ordinances designating certain streets and highways as off-highway vehicle routes for the specific purpose of allowing off-highway vehicle operators to gain direct access to or from a private or public area open for off-highway vehicle use; and

WHEREAS, the Town Council held a Public Hearing on XXX, XX, 2020, and received public input and comment regarding Ordinance XXXX-XX, and

WHEREAS, in the interest of public safety, the Mayor and Town Council of the Town believes it is necessary in the best interest of the Town and its citizens to enact reasonable regulations governing the operation and use of off-highway vehicles within the municipal boundaries of the Town

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF APPLE VALLEY, UTAH, AS FOLLOWS:

- A. **Policy:** In enacting this Ordinance, it is the policy of the Town of Apple Valley to promote safety and protection for persons, and property in connection with the use, operation and equipment of off-highway vehicles in the Town.
- B. **Adoption of State Code Provisions:** The provisions of Section 41-22-1, *et seq.*, Utah Code Annotated, regarding off-highway vehicles, are hereby adopted. It is the policy of this state to promote safety and protection for persons, property, and the environment connected with the use, operation, and equipment of off-highway vehicles, to promote uniformity of laws, to adopt and pursue a safety education program, and to develop trails and other facilities for the use of these vehicles.
- C. **Definitions:** The terms used in the Ordinance shall have the same definitions as provided in Section 41-22-2, Utah Code Annotated, in effect on the date of this Ordinance, and as may be subsequently updated by the Utah State Legislature. Definitions listed here for easy reference are:

1. "All-terrain type I vehicle" means any motor vehicle 52 inches or less in width, having an unladen dry weight of 800 pounds or less, traveling on three or more low pressure tires, having a seat designed to be straddled by the operator, and designed for or capable of travel over unimproved terrain.
2. "All-terrain type II vehicle" means any other motor vehicle, not defined in Subsection (2), (9), or (20), designed for or capable of travel over unimproved terrain. This term does not include golf carts, any vehicle designed to carry a disabled person, any vehicle not specifically designed for recreational use, or farm tractors as defined under Section 41-1a-102 of the Utah Code Annotated.
3. "Off-highway implement of husbandry" means every all-terrain type I vehicle, which is used by the owner or his agent, for agricultural operations. The Motor Vehicle Division issues the sticker required for this designation.
4. Off-Highway Implements of Husbandry may be operated on the streets of the Town if operation of the off-highway implement of husbandry adjacent to a roadway is impractical and the operator uses due care towards conventional motor traffic.

D. **Designation of Streets and Highways:** Pursuant to the authority granted to the Town Council in Section 41-22-10.5 , Utah Code Annotated and SB181S01, all Town streets are hereby designated as off-highway vehicle routes to allow off-highway vehicle use, except for those routes which are specifically posted closed to off-highway vehicle use. Main Street, from the southern border of the Town to the northern border, shall also be designated as an official off-highway vehicle route.

E. **Prohibition of OHV Use Except in Accordance With This Ordinance:** A person may not operate an off-highway vehicle, except for off-highway implements of husbandry under Section 41-22-5.5, Utah Code Annotated, when used in accordance with said section, on any street in the Town of Apple Valley, except in strict compliance with the terms of this Ordinance and the terms of Utah Code Annotated Section 41-22-1, *et seq.*

F. **Speed Limit:** The maximum **speed limit** for off-highway vehicles (OHV) registered as an off-highway vehicle operated within the Town shall be **20 miles per hour**. The maximum **speed limit** for street legal registered off-highway vehicles (OHV) operated within the Town shall be **the lesser of: i) the posted speed limit; or ii) 45 miles per hour**.

G. **Equipment Requirements:** All off highway vehicles (except for off-highway implements of husbandry used only in agricultural operations and not operated on a highway) shall be equipped with:

1. Brakes adequate to control the movement of, and to stop and hold, the vehicle under normal operating conditions;

2. Headlights and tail lights must be on at all times when in operation.
3. A noise control device; and,
4. A spark arrestor device.

H. **Obedience to Traffic Laws Required:** Any person operating an off-highway vehicle shall obey all traffic laws, rules and regulations and shall be subject to the provisions of Title 41, Chapter 6, Utah Code Annotated, unless specifically excluded. Operators of off-highway vehicles without turn signals must use hand signals.

I. **OHV Use by Persons Under Age 8 Prohibited:** Except as otherwise provided in this Ordinance, a person under eight (8) years of age may not operate and an owner may not give another person who is under eight (8) years of age permission to operate an off-highway vehicle on any Town street.

J. **Other General Restrictions on OHV Use:** A person may not operate, and an owner may not give that person permission to operate an off-highway vehicle on any Town street unless the person:

1. Is under the direct visual and voice supervision of a certified off-highway vehicle safety instructor during a scheduled training course; or
2. Has in his/her immediate possession a valid motor vehicle operator's license, as provided I Title 53, Chapter 3, Uniform Driver License Act; or
3. Has in his/her possession the appropriate safety certificate issued or approved by the Utah Division of Parks and Recreation (a "blue card"), **AND**, if under the age of 16 years, is under the direct visual and voice supervision of an adult who is fewer than under 100 feet away, and is at least 18 years of age and holds a valid driver's license.
4. It is a defense to charge under this section, if the person charged produces in court a license or an appropriate safety certificate that was: 1) valid at the time of citation or arrest; and (2) issued to the person operating the off-highway vehicle. The requirements of this section do not apply to an operator of an all-terrain type I vehicle with properly displayed and current off-highway implement of husbandry sticker.

K. **Protective Headgear Requirements - Owner Duty:**

1. A person under the age of 18 may not operate or be a passenger on, an off-highway vehicle on any public land, trail, street, or highway within the Town of Apple Valley unless the person is wearing properly fitted and fastened, United States Department of Transportation (DOT) safety-rated protective headgear designed for motorized vehicle use. The operator must also have adequate eye protection.

2. The owner of an off-highway vehicle or any other person may not give permission to a person who is under the age of 18 years to operate or ride on an off-highway vehicle in violation of this section.

L. **Registration of Vehicle:** Unless exempted under Section 41-22-9 of the Utah Code, a person may not operate or transport and an owner may not give another permission to operate or transport, any off-highway vehicle on any public land, trail, street, or highway within the Town unless the off-highway vehicle has been registered in accordance with the requirements of Title 41 Chapter 22 of the Utah Code for the current year.

M. **Restrictions on Use of Privately Owned Lands Without Permission:**

1. No person shall operate or accompany a person operating an off-highway vehicle upon privately owned land of any other person, firm or corporation without permission from the owner or person in charge.
2. It shall be unlawful for any person operating or accompanying a person operating an off-highway vehicle to refuse to immediately leave private land upon request of the owner or person in charge of such land.
3. Subsections 1 and 2 above shall not apply to prescriptive easements on privately owned land.
4. No person operating or accompanying a person operating an off-highway vehicle shall obstruct any entrance or exit to private property without the owner's permission.

N. **Penalties for Violation:** Except as otherwise provided, a person who violated the provisions of this ordinance is guilty of a Class C misdemeanor. Any person convicted of violations of this section is guilty of an infraction and shall be fined not more than \$100 per offense.

O. **Repealer:** All provisions of the Apple Valley Town Ordinance which are in conflict with the terms of this Ordinance are hereby repealed. Ordinance 2006-10 is hereby repealed.

P. **Effective Date:** This Ordinance shall become effective at 12:01 a.m. on the XX Day of XX, 2020.

Q. **The Town of Apple Valley requires the following:**

1. A Sand Dunes type flag mounted on the rear rack of all Type 1 OHV's for better visibility.
2. For Type 2 OHV's (side-by-side type) a sand dunes type flag mounted on rear at fender/tailgate height.
3. Liability insurance coverage



Town of Apple Valley
 1777 N Meadowlark Dr
 Apple Valley UT 84737
 T: 435.877.1190 | F: 435.877.1192
 www.applevalleyut.gov

Fee: \$500.00 + Acreage Fee
1 – 100 Acres: \$50.00/Acre
101 – 500 Acres: \$25.00/Acre
501 + Acres: \$10/Acre

Zone Change Application

Applications Must Be Submitted A Minimum of 21 Days In Advance of The Planning Commission Meeting

Name: Robert & Maria Campbell		Phone: 435-922-6901	
Address: 1297 N. Apple Valley Drive		Email: maria08311976@gmail.com	
City: Apple Valley	State: UT	Zip: 84737	
Agent: (If Applicable) Maria Campbell		Phone: 435922-6901	
Address/Location of Property: Same above		Parcel ID: AV-1338-H-3	
Existing Zone: Residential		Proposed Zone: 10.10.110 Cabins or Tiny Home Parks Zone	
Reason for the request We'd like to rent the existing cabins that are in property.			

Submittal Requirements: The zone change application shall provide the following:

- A. The name and address of every person or company the applicant represents
- B. An accurate property map showing the existing and proposed zoning classifications
- C. All abutting properties showing present zoning classifications
- D. An accurate legal description of the property to be rezoned
- E. Stamped envelopes with the names and address's of all property owners within 500' of the boundaries of the property proposed for rezoning. Including owners along the arterial roads that may be impacted
- F. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence the applicant has control of the property

Note: To avoid delays in processing your Zone Change request, it is important that all applicable information noted above, along with the fee, is submitted with the application. An incomplete application will not be scheduled for the Planning Commission. Planning Commission meetings are held on the second and fourth Wednesday of each month at 6:00 pm. **Submission of a completed application does not guarantee your application will be placed on the next PC meeting agenda.** It may be placed on the next available PC meeting agenda.

Official Use Only	
Date Received: 5/11/20	By: Ben Bell
Date Application Deemed Complete: 5/14/20	By: Ben Bell

AFFIDAVIT
PROPERTY OWNER

STATE OF UTAH)
)§
COUNTY OF WASHINGTON)

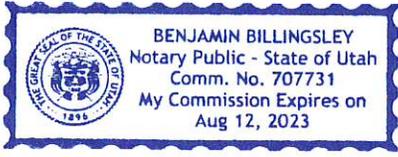
I (We) María Campbell, being duly sworn, deposed and say that I (We) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (We) also acknowledge that I (We) have received written instructions regarding the process for which I (We) am (are) applying and the Apple Valley Town planning staff have indicated they are available to assist me in making this application.

[Signature]

Property Owner

Property Owner

Subscribed and sworn to me this 11th day of May, 2020.



Ben Bily

Notary Public
Residing in: Washington
My Commission Expires: 8/12/2023

AGENT AUTHORIZATION

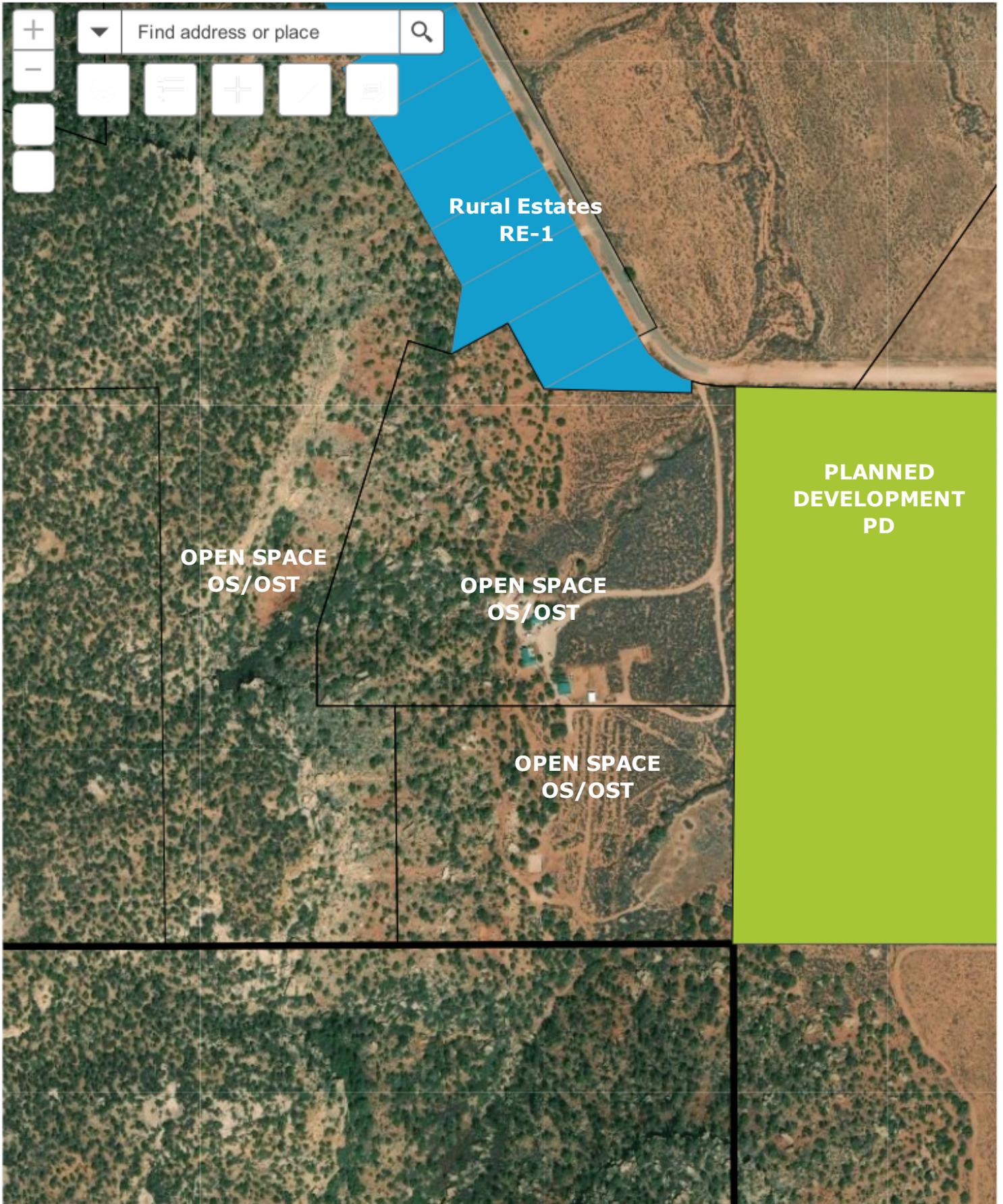
I (We), _____, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) _____ to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative body in the Town of Apple Valley considering this application and to act in all respects as our agent in matters pertaining to the attached application.

Property Owner

Property Owner

Subscribed and sworn to me this _____ day of _____, 20____.

Notary Public
Residing in: _____
My Commission Expires: _____



300ft

-113.140 37.101 Degrees

Account 1060729

Location

Account Number 1060729
Parcel Number AV-1338-H-3
Tax District 45 - Apple Valley Town
Acres 11.42
Situs 0, 0

Owner

Name CAMPBELL ROBERT S & MARIA
Additional Names C/O: A FRESH CURB APPEAL
INC
1297 N APPLE VALLEY DR
APPLE VALLEY, UT 84737-4882

Value

Legal S: 30 T: 42S R: 11W BEGINNING AT A POINT BEING S 0°01'17" E 1611.97 FEET ALONG THE WEST LINE OF SECTION 30, TOWNSHIP 42 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN, AND N 89°58'43" E 1221.19 FEET FROM THE WEST 1/4 CORNER OF SAID SECTION 30, AND RUNNING THENCE N 89°54'09" E 535.38 FEET; THENCE N 43°09'01" E 391.72 FEET, TO A POINT ON A 220.92 FOOT RADIUS NON-TANGENT CURVE TO THE LEFT, WITH A RADIUS WHICH BEARS N 11°39'41" E, POINT ALSO BEING ON THE SOUTHERLY RIGHT OF WAY LINE OF APPLE VALLEY DRIVE; THENCE ALONG THE ARC OF SAID CURVE AND SAID RIGHT OF WAY 43.81 FEET THROUGH A CENTRAL ANGLE OF 11°21'44"; THENCE S 89°42'03 E 36.19 FEET CONTINUING ALONG SAID RIGHT OF WAY; THENCE S 0°05'20" E 742.07 FEET; THENCE S 89°52'21" W 973.54 FEET; THENCE NORTH 174.31 FEET; THENCE N 17°15'00" E 301.54 FEET, TO THE POINT OF BEGINNING.

SUBJ TO EASEMENT

Parent Accounts 0337496
Parent Parcels AV-1338-H-1-A
Child Accounts
Child Parcels
Sibling Accounts
Sibling Parcels

Transfers

Entry Number

[20140033327](#)
[20200007039](#)

Recording Date

[10/30/2014 04:38:49 PM](#)
[02/10/2020 04:52:59 PM](#)

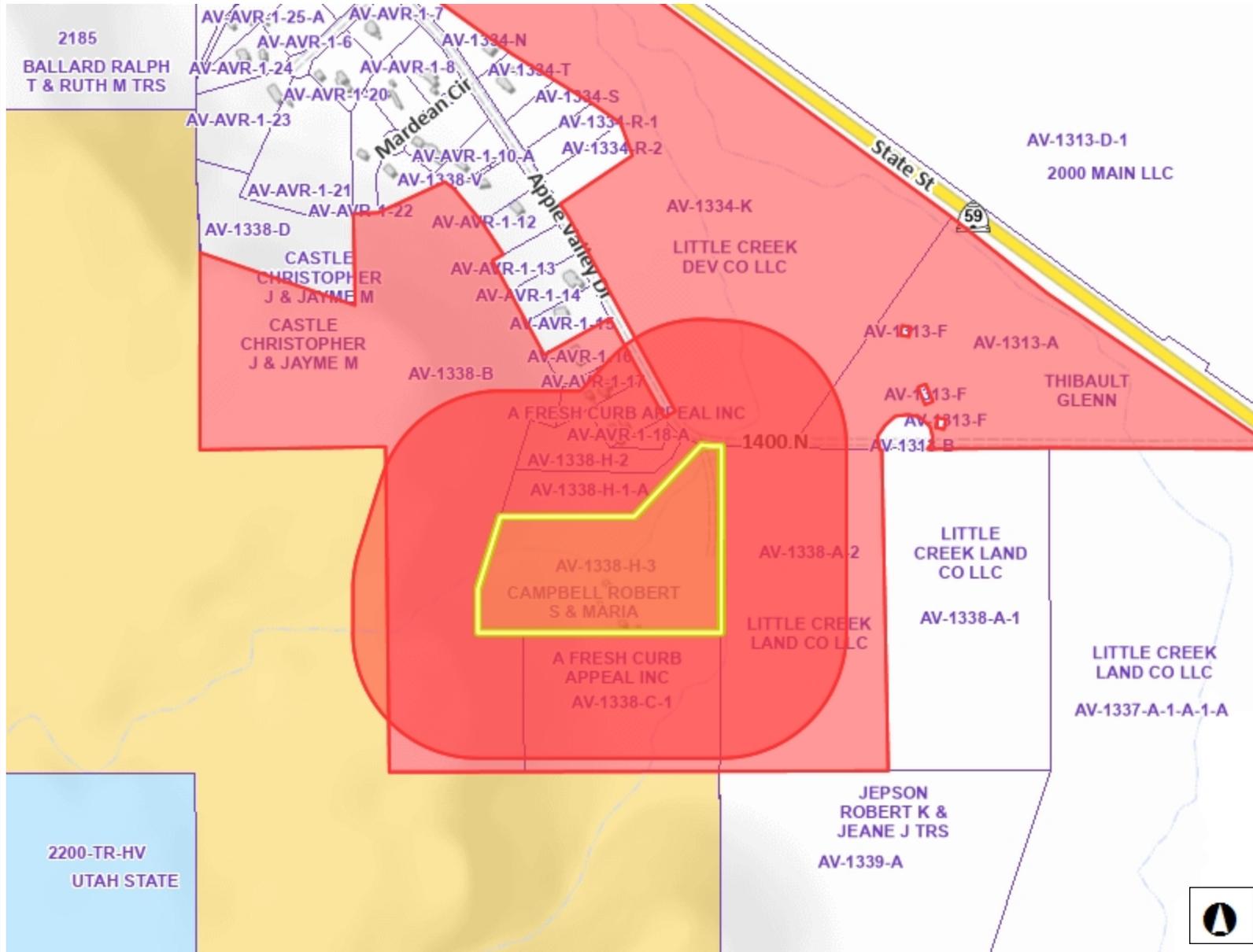
"Tax"

Images

- [GIS](#)



Campbell, Maria 500' Radius



Legend

- Parcels
- Ownership**
 - U.S. Forest Service
 - U.S. Forest Service Wilderness
 - Bureau of Land Management
 - Bureau of Land Management Wild
 - National Park Service
 - Shivwits Reservation
 - Utah Division of Wildlife Resources
 - Utah Division of Transportation
 - State Park
 - State of Utah
 - Washington County
 - Municipally Owned
 - School District
 - Privately Owned
 - Water
 - Water Conservancy District
 - State Assessed Oil and Gas
 - Mining Claim

Notes

1,504.7 0 752.33 1,504.7 Feet

WGS_1984_Web_Mercator_Auxiliary_Sphere

DISCLAIMER: The information shown on this map was compiled from different GIS sources. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.

BEECHER THOMAS L & LAREE
AV-AVR-1-16
1477 N APPLE VALLEY DR
APPLE VALLEY, UT 84737-4813

THIBAUT GLENN
AV-1313-A
1068 CYPRESS WAY
CASTLE ROCK, CO 80108

A FRESH CURB APPEAL INC
AV-AVR-1-18-A
1297 N APPLE VALLEY DR
APPLE VALLEY, UT 84737-4882

SEYBERT-MINTZ PATRICIA A, ET AL
AV-AVR-1-17
1457 N APPLE VALLEY DR
HURRICANE, UT 84737-4813

HART TOMMY A & DARLENE E
AV-1338-H-2
1297 N APPLE VALLEY DR
HURRICANE, UT 84737

LITTLE CREEK DEV CO LLC
AV-1334-K
3113 CONNERS DR
LAS VEGAS, NV 89107

CAMPBELL ROBERT S & MARIA
AV-1338-H-3
1297 N APPLE VALLEY DR
APPLE VALLEY, UT 84737-4882

A FRESH CURB APPEAL INC
AV-AVR-1-18-A
1297 N APPLE VALLEY DR
APPLE VALLEY, UT 84737-4882

A FRESH CURB APPEAL INC
AV-1338-C-1
1297 N APPLE VALLEY DR
APPLE VALLEY, UT 84737-4882

CAMPBELL ROBERT S & MARIA
AV-1338-H-1-A
1297 N APPLE VALLEY DR
APPLE VALLEY, UT 84737-4882

LITTLE CREEK LAND CO LLC
AV-1338-A-2
PO BOX 1026
SAINT GEORGE, UT 84771-1026

CASTLE CHRISTOPHER J & JAYME M
AV-1338-B
3388 S PAIUTE RD
SAINT GEORGE, UT 84790

8.10 Burning And Burn Permits

8.10.010 Closed Fire Season

8.10.020 Open Fire Season

8.10.030 Agricultural And Horticultural Exceptions

8.10.040 Other Exceptions

8.10.050 Procedure For Obtaining A Burning Permit

8.10.010 Closed Fire Season

- A. Subject to the exceptions set forth herein, burning is prohibited during the statutorily closed fire season from June 1st through October 31st, and the regulatorily closed fire season from November 16th through the last day of February. Notwithstanding the same, where state statute permits, from June 1st to October 31st, and the person obtains a state issued closed season burning permit prior to burning, persons may burn pursuant to the terms of the state issued permit.
- B. When a person has obtained a closed season burning permit issued by the state, the person shall notify the local fire authority of the approximate time the burn will occur before the burn takes place.
- C. Any violation of this section shall be punishable as a class C misdemeanor.

HISTORY

Adopted by Ord. [2014-03](#) on 2/20/2014

Adopted by Ord. [2019-09](#) on 6/12/2019

8.10.020 Open Fire Season

- A. Subject to the exceptions set forth herein, persons shall obtain a town burning permit before starting a fire in the incorporated areas of the town during the open fire season.
- B. Any violation of this section shall be punishable as a class C misdemeanor.

HISTORY

Adopted by Ord. [2014-03](#) on 2/20/2014

Adopted by Ord. [2019-09](#) on 6/12/2019

8.10.030 Agricultural And Horticultural Exceptions

- A. The regulatorily closed fire season from November 16th through the last day of February, and above-referenced provisions of the open fire season regarding town burning permits are not applicable to:
 1. Burning of prunings from trees, bushes, and plants of dead or diseased trees, bushes and plants, including stubble. This exception does not apply in areas zoned as residential where the regulatorily closed fire season applies and the permit must still be obtained.
 2. Burning of weed growth along ditch banks for cleaning these ditches for irrigation purposes.
 3. Controlled heating of orchards or other crops during the frost season to lesson the chances of their being frozen so long as the emissions from the heating do not cause or contribute to an exceedance of any national ambient air quality standards and are consistent with the federally approved state implementation plan.
- B. The person conducting any of the above excepted burnings shall notify the local fire authority of the approximate time that the burning will occur before the burn takes place.
- C. Any violation of this section shall be punishable as a class C misdemeanor.

HISTORY

Adopted by Ord. [2014-03](#) on 2/20/2014

Adopted by Ord. [2019-09](#) on 6/12/2019

8.10.040 Other Exceptions

A. The provisions of this Chapter are not applicable to:

1. Devices for the primary purpose of preparing food such as outdoor grills and fireplaces;
2. Campfires and fires used solely for recreational purposes where such fires are under control of a responsible person and the combustible material is clean, dry wood or charcoal; and
3. Indoor fireplaces and indoor residential solid fuel burning devices.

HISTORY

Adopted by Ord. [2014-03](#) on 2/20/2014

Adopted by Ord. [2019-09](#) on 6/12/2019

8.10.050 Procedure For Obtaining A Burning Permit

A. During open fire season, the chief fire officer or official of the Town shall be responsible for signing and issuing a burning permit, on forms provided by the town. No permits shall be issued during the closed fire season or when the clearing index is below 500.

HISTORY

Adopted by Ord. [2014-03](#) on 2/20/2014

Adopted by Ord. [2019-09](#) on 6/12/2019

Town of Apple Valley					
FY 2020-2021 Modified Tentative Budget					
					FY21 Budget
	FY18	FY19	FY20 YTD Feb20	FY20 Budget	Total
Revenue:					
Taxes					
3110 General property taxes-current	\$70,677	\$105,007	\$108,648	\$107,216	\$104,098
3120 Prior year's taxes-delinquent	\$10,460	\$12,804	\$7,816	\$6,500	\$8,000
3130 General sales and use taxes	\$99,678	\$105,307	\$69,693	\$96,969	\$85,000
3140 Energy and communication taxes	\$14,771	\$15,889	\$25,347	\$38,016	\$34,200
3150 RAP Tax	\$10,052	\$10,459	\$7,817	\$9,846	\$9,000
3160 Transient Taxes	\$659	\$1,979	\$1,131	\$1,360	\$1,500
3170 Fee in lieu of personal property taxes	\$10,142	\$8,634	\$4,006	\$8,338	\$8,500
3180 Fuel Tax Refund	\$0	\$119	\$0	\$0	\$0
3190 Highway/Transit Tax	\$0	\$0	\$2,798	\$0	\$9,600
Total Taxes	\$216,439	\$260,197	\$227,256	\$268,245	\$259,898
Licenses and permits					
3210 Business licenses	\$4,113	\$2,775	\$3,475	\$3,464	\$3,400
3221 Building Permits-Fee	\$47,301	\$34,309	\$20,478	\$38,513	\$15,092
3222 Building Permits-Non Surcharge	\$0	\$4,295	\$2,843	\$6,286	\$2,264
3223 Building permit - HCP Valuation	\$9,669	\$1,732	-\$1,732	\$0	\$0
3224 Building Permits Surcharge	\$347	\$1,178	\$0	\$0	\$0
3225 Animal licenses	\$1,340	\$970	\$760	\$1,263	\$700
3430 Assessment fee income	\$2,006	\$0	\$0	\$0	\$0
Total Licenses and permits	\$64,775	\$45,258	\$25,824	\$49,526	\$21,456
Intergovernmental revenue					
3341 EMP Grant \$5,000/\$10,000	\$0	\$0	\$0	\$0	\$0
3342 Fire Dept-State Wildland Grant	\$0	\$0	\$0	\$10,000	\$10,000
3356 Class C" road allotment"	\$63,285	\$80,259	\$71,423	\$78,681	\$72,000
3358 Liquor control profits	\$1,171	\$697	\$845	\$875	\$800
3370 State Grants	\$0	\$0	\$10,901	\$50,000	\$45,000
3371 State Highway Grants	\$0	\$0	\$0	\$0	\$0
3372 Federal Fire Grants	\$0	\$0	\$0	\$0	\$0
Total Intergovernmental revenue	\$64,456	\$80,956	\$83,169	\$139,556	\$127,800
Charges for services					
3410 Clerical services	\$25,323	\$21	\$25	\$0	\$0
3415 SSD Payroll Services	\$48,566	\$0	\$0	\$0	\$30,000
3416 Other Interdepartmental Charges	\$0	\$4,903	\$0	\$0	\$0
3420 Fire Department Contracts	\$2,000	\$300	\$0	\$0	\$0
3431 Zoning and subdivision fees	\$17,105	\$33,854	\$23,170	\$17,121	\$15,000
3440 Solid waste	\$40,815	\$42,442	\$29,622	\$43,400	\$48,750
3441 Storm Drainage	\$35,399	\$37,778	\$25,945	\$38,080	\$38,880
3461 GRAMA requests	\$36	\$0	\$114	\$0	\$0
3470 Park and recreation fees	\$60	\$55	\$55	\$0	\$0
3481 Sale of cemetery lots	\$0	\$0	\$0	\$0	\$0
3483 Opening and closing - cemetery	\$0	\$0	\$0	\$0	\$0
3615 Late charges	\$21,026	-\$2,307	\$2,421	\$3,500	\$2,000
Total Charges for services	\$190,330	\$117,045	\$81,350	\$102,101	\$134,630

Town of Apple Valley					
FY 2020-2021 Modified Tentative Budget					
	FY18	FY19	FY20 YTD	FY20 Budget	FY21 Budget
			Feb20		Total
Fines and forfeitures					
3510 Fines	\$6,000	\$5,360	\$4,038	\$4,015	\$4,800
Total Fines and forfeitures	\$6,000	\$5,360	\$4,038	\$4,015	\$4,800
Interest					
3610 Interest earnings	\$2,676	\$5,493	\$4,657	\$3,226	\$4,800
Total Interest	\$2,676	\$5,493	\$4,657	\$3,226	\$4,800
Miscellaneous revenue					
3640 Sale of capital assets	\$26,182	\$650	\$0	\$0	\$2,000
3670 Debt proceeds	\$77,000	\$48,074	\$0	\$0	\$0
3690 Sundry revenue	\$1	\$420	\$128	\$0	\$0
3692 Fire department fundraisers	\$2,636	\$947	\$1,200	\$1,000	\$800
3697 Park department fundraisers	\$819	\$884	\$6,049	\$12,000	\$800
3698 Miss Apple Valley fundraisers	\$0	\$0	\$0	\$0	\$0
3699 Miss AV scholarship fund	\$0	\$0	\$0	\$0	\$0
3801.1 Impact fees - Fire	\$2,589	\$767	\$472	\$1,003	\$472
3801.2 Impact fees - police	\$0	\$0	\$0	\$0	\$0
3801.3 Impact fees - roadways	\$10,014	\$6,682	\$4,112	\$8,738	\$4,112
3801.4 Impact fees - culinary water	\$0	\$0	\$0	\$0	\$0
3801.5 Impact fees - wastewater	\$0	\$0	\$0	\$0	\$0
3801.6 Impact fees - storm water	\$2,924	\$2,728	\$2,418	\$2,924	\$1,376
3801.7 Impact fees - parks, trails, OS	\$2,115	\$1,833	\$1,128	\$2,397	\$1,128
Total Miscellaneous revenue	\$124,280	\$62,984	\$15,507	\$28,062	\$10,688
Contributions and transfers					
3802.2 Contributions - public safety	\$0	\$0	\$0	\$0	\$0
3802.7 Contributions - parks and recreation	\$594	\$100	\$0	\$0	\$0
3880 Class C" balance appropriated"	\$0	\$0	\$0	\$0	\$0
3890 Fund balance appropriation	\$0	\$0	\$0	\$57,000	\$15,000
Total Contributions and transfers	\$594	\$100	\$0	\$57,000	\$15,000
Total Revenue:	\$669,550	\$577,394	\$441,802	\$651,731	\$579,071
Expenditures:					
General government					
Council					
4111.110 Council Salaries and wages	\$17,031	\$8,311	\$3,975	\$17,400	\$17,200
4111.130 Council Employee benefits	\$9,962	\$2,610	\$315	\$1,331	\$1,316
4111.210 Council Travel Reimbursement	\$0	\$453	\$1,107	\$1,764	\$2,040
4111.220 Council Training	\$0	\$1,630	\$370	\$2,800	\$1,850
4111.610 Council Donations and discretionary spending	\$1,344	\$0	\$0	\$1,000	\$500
Total Council	\$28,337	\$13,004	\$5,532	\$24,295	\$22,906
Administrative					
4141.110 Admin Salaries and wages	\$87,583	\$91,128	\$58,550	\$86,100	\$85,000
4141.130 Admin Employee benefits	\$19,568	\$7,444	\$5,339	\$7,480	\$13,403
4141.140 Admin Employee Retirement - GASB 68	\$6,454	\$4,272	\$7,815	\$10,720	\$4,616

Town of Apple Valley					
FY 2020-2021 Modified Tentative Budget					
					FY21 Budget
	FY18	FY19	FY20 YTD Feb20	FY20 Budget	Total
4141.210 Admin Dues, subs & memberships	\$1,135	\$1,257	\$473	\$905	\$700
4141.220 Admin Public notices	\$1,251	\$1,290	\$492	\$1,200	\$800
4141.230 Admin Clerk training	\$0	\$1,299	\$654	\$930	\$900
4141.231 Admin PlanComm Training	\$0	\$0	\$0	\$0	\$0
4141.240 Admin Office supplies	\$5,126	\$4,688	\$3,053	\$4,300	\$3,550
4141.250 Admin Equipment maintenance	\$5,134	\$5,924	\$3,557	\$5,049	\$5,048
4141.260 Admin Building & ground maintenance	\$2,379	\$1,027	\$400	\$1,900	\$1,000
4141.270 Admin Utilities	\$4,365	\$5,987	\$3,166	\$4,546	\$4,430
4141.280 Admin Telephone and Internet	\$4,518	\$16,834	\$7,907	\$11,694	\$10,646
4141.290 Admin Postage	\$1,149	\$1,899	\$2,870	\$2,900	\$2,970
4141.320 Admin Engineering/Professional Fees	\$36,457	\$7,975	\$22,877	\$105,000	\$55,000
4141.330 Admin Legal Wages and Contract Labor	\$13,078	\$5,644	\$31,565	\$41,300	\$55,000
4141.331 Admin Assessment legal fees	\$6	\$0	\$0	\$0	\$0
4141.340 Admin Accounting	\$7,512	\$12,868	\$3,999	\$4,000	\$4,000
4141.350 Building Inspector Fees	\$0	\$20,656	\$14,604	\$25,418	\$13,151
4141.360 Admin Education-general	\$1,462	\$0	\$0	\$299	\$0
4141.390 Admin Bank service charges	\$2,301	\$2,902	\$2,603	\$4,403	\$3,600
4141.410 Admin Insurance	\$10,987	\$10,129	\$9,579	\$9,900	\$10,000
4141.490 Admin Travel reimbursements	\$5,208	\$760	\$155	\$200	\$500
4141.500 Admin Weed abatement	\$0	\$387	\$975	\$0	\$0
4141.540 Admin Contributions to SSD	\$0	\$0	\$0	\$0	\$0
4141.610 Bad debt expense	\$0	\$0	\$0	\$0	\$0
4141.740 Admin Capital outlay	\$2,068	\$1,060	\$0	\$0	\$0
4141.741 Admin Capital outlay - Enginerr CDBG	\$0	\$0	\$0	\$0	\$0
4170 Elections	\$1,885	\$0	\$867	\$900	\$0
Total Administrative	\$219,627	\$205,429	\$181,735	\$329,144	\$274,314
Total General government	\$247,964	\$218,433	\$187,267	\$353,439	\$297,220
Public safety					
Police					
4210.110 Police Salaries & wages	\$9,522	\$1,080	\$0	\$0	\$15,000
4210.130 Police Employee benefits	\$736	\$83	\$0	\$0	\$0
4210.230 Police Travel & mileage	\$628	\$0	\$0	\$0	\$0
4210.250 Police Expenditures	\$0	\$0	\$0	\$0	\$0
4210.470 Police Building Permits	\$35,999	\$0	\$0	\$0	\$0
4210.740 Police Capital outlay	\$0	\$0	\$0	\$0	\$0
4253.250 Animal Control Supplies	\$64	\$63	\$63	\$70	\$100
Total Police	\$46,949	\$1,225	\$63	\$70	\$15,100
Fire					
4220.110 Fire Salaries & wages	\$14,625	\$20,400	\$14,908	\$20,400	\$20,400
4220.130 Fire Employee Benefits	\$910	\$1,976	\$1,293	\$1,700	\$1,621
4220.140 Fire Contract Salaries & Wages	\$0	\$0	\$0	\$0	\$0
4220.145 Fire Contract Benefits	\$0	\$0	\$0	\$0	\$0
4220.150 Fire Contract Expense	\$0	\$0	\$0	\$0	\$0
4220.210 Fire Dues, subscriptions & memberships	\$94	\$109	\$0	\$200	\$0
4220.230 Fire Travel & mileage	\$271	\$28	\$282	\$600	\$300

Town of Apple Valley					
FY 2020-2021 Modified Tentative Budget					
	FY18	FY19	FY20 YTD	FY20 Budget	FY21 Budget
			Feb20		Total
4220.240 Fire Office expenses	\$78	\$329	\$0	\$0	\$0
4220.250 Fire Equipment maintenance & repairs	\$1,823	\$705	\$210	\$1,533	\$300
4220.260 Fire Rent expense	\$720	\$0	\$742	\$0	\$750
4220.360 Fire Training	\$440	\$1,248	\$310	\$0	\$800
4220.450 Fire Small Equip/Supplies	\$1,196	\$458	\$1,130	\$1,524	\$1,200
4220.460 Fire Supplies-Fundraisers	\$604	\$544	\$0	\$0	\$200
4220.465 Fire Gear	\$0	\$9,383	\$670	\$2,234	\$2,500
4220.470 Fire EMPG grant expenditures	\$0	\$0	\$0	\$0	\$0
4220.475 Fire Other Grant Expenditures	\$0	\$0	\$963	\$0	\$0
4220.560 Fire Equipment Fuel	\$1,290	\$2,047	\$1,054	\$2,000	\$1,800
4220.610 Fire Interest	\$0	\$0	\$1,702	\$2,497	\$2,362
4220.620 Fire Principal	\$0	\$0	\$7,276	\$10,969	\$11,103
4220.740 Fire Capital outlay	\$1,386	\$305	\$0	\$5,000	\$5,000
Total Fire	\$23,436	\$37,532	\$30,538	\$48,657	\$48,336
Total Public safety	\$70,385	\$38,758	\$30,601	\$48,727	\$63,436
Highways and public improvements					
Highways					
4410.110 Road Wages and Contract Labor	\$13,037	\$879	\$15	\$3,000	\$3,500
4410.130 Road Employee benefits	\$5,204	\$67	\$1	\$230	\$268
4410.270 Road Flood damage	-\$9,929	\$9,008	\$0	\$0	\$0
4410.380 Road Department Services	\$0	\$0	\$350	\$350	\$0
4410.450 Road Department Supplies	\$1,474	\$10,873	\$651	\$3,000	\$1,000
4410.550 Road Equipment Maintenance	\$11,383	\$19,999	\$3,786	\$10,786	\$10,000
4410.560 Road Equipment Fuel	\$337	\$2,674	\$3,945	\$5,500	\$5,400
4410.740 Road Capital outlay	\$0	\$48,076	\$20,185	\$20,185	\$51,000
4410.810 Road Principal	\$35,000	\$31,000	\$38,017	\$41,076	\$41,113
4410.820 Road Interest	\$32,950	\$32,200	\$32,451	\$32,914	\$32,076
4415.110 Public Works Wages and Contract Labor	\$56,049	\$10,965	\$1,448	\$2,948	\$2,500
4415.130 Public Works Employee benefits	\$13,391	\$702	\$117	\$358	\$191
4415.140 Public Works Employee Retirement - GASB 68	\$7,153	\$0	\$0	\$0	\$0
4415.450 Public Works Supplies	\$313	\$207	\$2,462	\$3,012	\$300
4415.550 Public Works Equipment Maintenance	\$374	\$3,753	\$646	\$1,600	\$500
4415.560 Public Works Equipment fuel	\$1,881	\$742	\$558	\$1,000	\$500
4415.570 Public Works Travel Reimbursement	\$0	\$202	\$102	\$0	\$200
4415.610 Public Works Storm Drainage	\$0	\$0	\$0	\$36,000	\$0
4415.710 Public Works Interest	\$0	\$0	\$2,199	\$2,199	\$1,680
4415.720 Public Works Principle	\$0	\$0	\$13,861	\$13,861	\$14,381
4415.740 Public Works Capital Outlay	\$84,598	\$3,700	\$0	\$0	\$0
Total Highways	\$253,217	\$175,048	\$120,793	\$178,019	\$164,609
Sanitation					
4420.220 Solid Waste Postage	\$481	\$0	\$0	\$0	\$0
4420.240 Solid Waste Office supplies & expense	\$0	\$0	\$0	\$0	\$0
4420.460 Solid Waste Service	\$37,436	\$37,475	\$32,354	\$43,553	\$44,445
Total Sanitation	\$37,918	\$37,475	\$32,354	\$43,553	\$44,445

Town of Apple Valley					
FY 2020-2021 Modified Tentative Budget					
					FY21 Budget
	FY18	FY19	FY20 YTD Feb20	FY20 Budget	Total
Total Highways and public improvements	\$291,135	\$212,523	\$153,146	\$221,572	\$209,054
Parks, recreation, and public property					
Parks					
4540.110 Park/Rec Wages and Contract Labor	\$0	\$0	\$2,465	\$0	\$4,560
4540.130 Park/Rec Employee benefits	\$0	\$0	\$0	\$0	\$0
4540.250 Park/Rec Department supplies	\$325	\$243	\$462	\$500	\$500
4540.450 Park/Rec Miss AV-special dept supplies	\$0	\$0	\$0	\$0	\$0
4540.460 Park/Rec Community events supplies	\$1,584	\$760	\$0	\$500	\$0
4540.740 Parks Capital outlay	\$0	\$0	\$2,651	\$15,000	\$4,000
Total Parks	\$1,909	\$1,003	\$5,578	\$16,000	\$9,060
Cemetery					
4590.250 Cemetery Maintenance	\$0	\$0	\$0	\$0	\$0
4590.460 Cemetery supplies and equipment	\$0	\$0	\$0	\$0	\$0
4590.470 Cemetery Capital Outlay	\$0	\$0	\$0	\$0	\$0
Total Cemetery	\$0	\$0	\$0	\$0	\$0
Total Parks, recreation, and public property	\$1,909	\$1,003	\$5,578	\$16,000	\$9,060
Debt service					
4141.810 Debt service - principal	\$14,341	\$24,585	\$0	\$0	\$0
4141.820 Debt service - interest	\$1,999	\$6,063	\$0	\$0	\$0
Total Debt service	\$16,340	\$30,648	\$0	\$0	\$0
Transfers					
4810 Transfer to capital projects	\$0	\$0	\$0	\$0	\$0
4811 Transfer to Fund Balance	-\$1	\$0	\$0	\$11,993	\$301
Total Transfers	-\$1	\$0	\$0	\$11,993	\$301
Total Expenditures:	\$627,732	\$501,364	\$376,592	\$651,731	\$579,071
Total Change In Net Position	\$41,818	\$76,030	\$65,210	\$0	\$0